

**CITY OF CARO SPECIAL COUNCIL MINUTES
BUDGET WORKSHOP
May 19, 2026, 6:30 P.M.
Council Chambers, 317 S. State St., Caro, MI 48723**

Mayor Karen Snider called the Budget Workshop meeting of the City Council to order on May 19, 2026 at 6:00 p.m. in the Council Chambers.

Present: Mayor Karen Snider, City Council: Emily Campbell, Charlotte Kish, Doreen Oedy, and Jill White.

Absent: Heidi Parker, John Riley

Others: Scott Czasak – City Manager, Rita Papp – City Clerk, Tammy Ries – City Treasurer, Trent Stockman – WWTP Superintendent, Thomas Reese – DPW Superintendent

PUBLIC COMMENT/VISITORS: None

Mayor Karen Snider & Scott Czasak, City Manager – Presented information on a FEMA Grant Opportunity for the Fire Department/Medical First Responders.

SPECIAL AGENDA: (action required)

1. FY 2026-2027 Budget Workshop

The purpose of the workshop was to review and discuss the proposed fiscal year budget, departmental requests, revenues, expenditures, capital improvements and related financial matters.

Departments/Funds Reviewed were Sewer Fund, Water Fund, and Sanitation Fund and other General Fund Departments.

Budget Line Items Discussed:

Sewer Fund – Trent Stockman, WWTP Superintendent

- Office Supplies
- Sewer Technology
- Lap Supplies
- Membership Dues
- Travel & Lodging
- Capital Overlay – Meters
- Chemical Supplies Lift Stations/Collection Services
- Contracted Services/Collection Services
- Meter Reading

Water Fund – Thomas Reese, DPW Superintendent

- Water Technology
- Arsenic Backwash
- Travel & Lodging
- Capital Outlay
- Hydrants

Sanitation Fund – Thomas Reese, DPW Superintendent

- Admin – Postage

Final Comments/Discussions

- Discussion on the current count of snowplows and additional request in the budget.
- DPW has replacement of 3 doors in the budget.
- Front Office has requested in the budget 2 Mini Splits – HVAC System
- New Boiler is included in the budget.
- The L-4029 will be approved at the same millage as last year.
- The budget booklet from Scott Czasak, City Manager, was very helpful.
- Tammy Ries, City Treasurer, reported that the overall approximate cost of added hours at the City Dump would be \$2,500.00

Budget Workshop Adjourned: 6:53 p.m.



Rita Papp, MiPMC2
City Clerk